

AGENDA
VERNON TOWN COUNCIL
SPECIAL MEETING
BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

SATURDAY, MARCH 28, 2009
10:00 A.M.

A.) **PLEDGE OF ALLEGIANCE:**

ROLL CALL:

CITIZEN'S FORUM:

public hearing: (10:05 am)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS
RELATIVE TO THE 2009-2010 TOWN OF VERNON BUDGET.

- MAYOR MCCOY CALLS THE PUBLIC HEARING TO ORDER
TO RECEIVE COMMENTS AND ANSWER QUESTIONS
- CLERK READS THE LEGAL NOTICE
- MAYOR AND COUNCIL RECEIVE PUBLIC COMMENT
- ADJOURN THE PUBLIC HEARING
- RETURN TO REGULAR MEETING

PRESENTATION:

James Luddecke, Finance Officer to update the Town Council.

mayoral request:

The Mayor hereby requests that each Department Head in attendance present an overview of their department budget to the Town Council prior to their budget discussion.

A. BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2009-2010 for various departments, divisions and organizations to include:

1. Pension
 2. Group Insurance
 3. Unemployment Insurance
 4. Municipal Insurance
 5. Contingency
 6. Social Security and Medicare
 7. Debt Service - Principal Payments
 8. Debt Service - Interest Payments
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REVENUE DISCUSSION:

MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

ADJOURN: